Cuyamaca College (113218)

User ID: E1132181

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Julys	<b>y</b>							
		screen instructions						
Please are	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. How	will you report Operating (Game-day) Expenses?							
<b>©</b>	By Team O Per Participant							
2. Selec	ct the type of varsity sports teams at your institution.							
$\checkmark$	Men's Teams							
$\checkmark$	Women's Teams							
	Coed Teams							
3. Do a	ny of your teams have assistant coaches?							
<b>(a)</b>	Yes							
	Men's Teams							
	Women's Teams							
	☐ Coed Teams							
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

u.s. DEPARTMENT OF EDUCATION  2022 Equity in Athletics Disclosure Act Survey	Cuyamaca College (113218)	User ID: E1132181 Edit User ▼
Sports (Spec sports in the caveat box.)		
Caveat (Specify Other Varsity Sports):  *Use the caveat to list the "Other Varsity Sports" if you che should only include intercollegiate varsity sports in your Estate to this screen is for internal use and does not Dissemination Website (public site). If you want informat site, enter it on the Athletic Participation screen.	EADA disclosures. ot appear on the EADA	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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screen instructions

	Select the varsity sports teams at your institution.						
	Sport	Men's	Women's	Sport	Men's	Women's	
	Archery			Badminton			
	Baseball			Basketball	$\checkmark$		
	Beach Volleyball			Bowling			
	Cross Country	$\checkmark$	$\checkmark$	Diving			
	Equestrian			Fencing			
	Field Hockey			Football	Lecund		
	Golf	$\checkmark$	~	Gymnastics			
	Ice Hockey			Lacrosse			
	Rifle			Rodeo			
	Rowing			Sailing			
	Skiing			Soccer	~		
	Softball			Squash			
	Swimming			Swimming and Diving (combined)			
	Synchronized Swimming			Table Tennis			
	Team Handball			Tennis			
	Track and Field (Indoor)			Track and Field (Outdoor)	$\checkmark$		
https	Track and Field ://surveys.ope.ed.gov/ath	letics/#/scree	n/113218/113	Volleyball 218/1/34		1	/2

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screen instructions

Sele	Select the varsity sports teams at your institution.						
	Sport	Men's	Women's	Sport	Men's	Women's	
	Archery			Badminton			_
	Baseball			Basketball		$\checkmark$	
	Beach Volleyball			Bowling			
	Cross Country	<b>&gt;</b>	$\checkmark$	Diving			
	Equestrian			Fencing			
	Field Hockey			Football			
	Golf		<b>✓</b>	Gymnastics			
	Ice Hockey			Lacrosse			
	Rifle			Rodeo			
	Rowing			Sailing			
	Skiing			Soccer	$\checkmark$		
	Softball			Squash			
	Swimming			Swimming and Diving (combined)			
	Synchronized Swimming			Table Tennis			
	Team Handball			Tennis			
	Track and Field (Indoor)			Track and Field (Outdoor)			
httne	Track and Field	etics/#/scree	\	Volleyball 218/1/34			1/2
nups	.,, oui voyo.opo.ou.gov/uiiii						

u.s. DEPARTMENT OF EDUCATION  2022 Equity in Athletics Disclosure Act Survey	Cuyamaca College (113218)	User ID: E1132181 Edit User ▼
Sports (Sports in the caveat box	ne	
Caveat (Specify Other Varsity Sports):  *Use the caveat to list the "Other Varsity Sports" if you should only include intercollegiate varsity sports in you *The caveat on this screen is for internal use and does Dissemination Website (public site). If you want inform site, enter it on the Athletic Participation screen.	r EADA disclosures. not appear on the EADA	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Cuyamaca College (113218)

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#### and Women's Teams

worksheets	screer	instruction
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Enter the number of participants as of the day of the first scheduled contest.

varsity leams	mens reams	Wolliens realis	
Basketball	12	10	
Cross Country	12	5	
Golf	9	7	
Soccer	30		
Track and Field (Outdoor)	19	6	
Total Participants Men's and Women's Teams	82	28	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	72	26	

#### **CAVEAT**

10 Males played Cross Country in the Fall 2021 and played Track & Field in Spring 2022

2 Females ran Cross Country Fall 2021 and ran Track Field 2022

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

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screen instructions

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Female Head Coaches Male Head Coaches** Part-Assigned Assigned Full-Varsity Assigned Assigned Full-Partto Team to Team Time Time to Team to Team Time Time Teams Total InstitutionInstitution on a InstitutionInstitution on a on a on a Head **Employee Employee** Full-Part-Full-Part-**Employee Employee** Coaches or Time Time Time Time or Volunteer Volunteer Basis **Basis** Basis Basis Basketball Cross Country Golf Soccer Track and Field (Outdoor) Coaching 5 0 **Position Totals CAVEAT**

Cuyamaca College (113218)

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u.s. department of education

2022 Equity in Athletics Disclosure Act
Survey

Cuyamaca College (113218)

**Female Head Coaches** 

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Screen instructions

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

#### Assigned Assigned Full-Part-Assigned Assigned Full-Part-Varsity to Team to Team Time Time to Team to Team Teams Time Time InstitutionInstitution Total on a on a on a InstitutionInstitution on a Full-**Employee Employee** Head Full-Part-**Employee** Employee Part-Coaches Time Time or Time or Time Volunteer Volunteer Basis **Basis** Basis **Basis** Basketball Cross Country Golf Track and Field (Outdoor) Coaching 0 0 0 0 **Position Totals CAVEAT**

Cuyamaca College (113218)

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## Men's and Women's Teams

worksheets screen instructions

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,000	8,000	
Number of Head Coaching Positions Used to Calculate the Average	5	4	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,000	16,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	2.00	
CAVEAT			

Cuyamaca College (113218)

User ID: E1132181

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Screen instructions

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	2 2		2
Cross Country			0
Golf			0
Soccer	2 2		2
Track and Field (Outdoor)	7 7		7
Coaching Position Totals	0 11 0 11	0 0 0 0	11
CAVEAT			

Cuyamaca College (113218)

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**Screen instructions** 

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			1
Cross Country			1
Golf			0
Track and Field (Outdoor)		3 3	3
Coaching Position Totals		0 5 0 5	5
CAVEAT			

Cuyamaca College (113218)

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## Men's and Women's Teams

worksheets screen instructions

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,654 2,661
Number of Assistant Coaching Positions Used to Calculate the Average	11 5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,334 16,631
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.51 0.80
CAVEAT	

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## Aid - Men's and Women's Teams

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Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	
CAVEAT				

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### and Women's Teams

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Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	5,275	5,275
CAVEAT			
The college hired a coach to recruit female athletes fo 2022	i womens soccei prog	14111 III Fali 2021 and	Spring

Cuyamaca College (113218)

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# Expenses - Men's and Women's Teams by Team

worksheets 🔁 screen instructions

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	1,691	20,292	10	1,266	12,660	32,952
Cross Country	12	560	6,720	5	866	4,330	11,050
Golf	9	1,023	9,207	7	917	6,419	15,626
Soccer	30	691	20,720				20,720
Track and Field (Outdoor)	19	2,032	38,608	6	2,967	17,802	56,410
Total Operating Expenses Men's and Women's Teams	82		95,547	28		41,211	136,758
CAVEAT							

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Note: This screen is for game-day expenses only.

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#### Women's Teams

worksheets screen instructions

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	41,897	20,658	62,555
Cross Country	28,806	24,413	53,219
Golf	20,007	32,940	52,947
Soccer	60,320		60,320
Track and Field (Outdoor)	22,375	15,657	38,032
Total Expenses of all Sports, Except Football and Basketball, Combined	131,508	73,010	204,518
Total Expenses Men's and Women's Teams	173,405	93,668	267,073
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			56,643
Grand Total Expenses			323,716

#### **CAVEAT**

Men's Basketball Head Coach: \$21,600 allocated for medical and dental benefits Men's Cross Country Head Coach: \$21,600 allocated for medical and dental benefits Men's Soccer Head Coach: \$21,600 allocated for medical and dental benefits

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#### Women's Teams

worksheets screen instructions

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	37,418	31,879	69,297
Cross Country	27,113	22,723	49,836
Golf	25,957	23,014	48,971
Soccer	48,251		48,251
Track and Field (Outdoor)	35,607	32,552	68,159
Total Revenues of all Sports, Except Football and Basketball, Combined	136,928	78,289	215,217
Total Revenues Men's and Women's Teams	174,346	110,168	284,514
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			421,000
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			705,514
CAVEAT			

Additional benefits for head coaches Pay

Cuyamaca College (113218)

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## **Women's Teams**

worksheets screen instructions

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	40,000	32,000	72,000	
2	Total of Assistant Coaches' Salaries	29,194	13,305	42,499	
3	Total Salaries (Lines 1+2)	69,194	45,305	114,499	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	5,275	5,275	
6	Operating (Game-Day) Expenses	95,547	41,211	136,758	
7	Summary of Subset Expenses (Lines 3+4+5+6)	164,741	91,791	256,532	
8	<u>Total Expenses for Teams</u>	173,405	93,668	267,073	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	8,664	1,877	10,541	
10	Not Allocated Expenses			56,643	
11	Grand Total Expenses (Lines 8+10)			323,716	
12	Total Revenues for Teams	174,346	110,168	284,514	
	Not Allocated Revenues ://surveys.ope.ed.gov/athletics/#/screen/113218/113218/1/8	35		<i>4</i> 21 በበበ	1/2

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Expenses for Teams (Line 12-Line 8)

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

**381,798** 

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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**Screen instructions** 

This	SC	reen r	nay b	e used	l to h	elp the	e reader better understand the data you
have	e pr	ovide	d, or t	o help	a pr	ospec <sup>.</sup>	tive student-athlete make an informed
choi	ce	of an	athlet	ics pr	ograi	n.	
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This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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